

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

**Agency A28000 Human Resources Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00105 - Administration	
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
General Mgr - Human Resources	1
Administrative Specialist I	1
Records Systems Specialist II	1
Executive Secretary III	1
Executive Secretary II	1
Data Proc Program Aid	1
Principal Clerk - Exempted	1
Administration Org Total	<hr/> 9
280153 - Records	
Records Systems Specialist II	1
Senior Personnel Records Clerk	3
Records Org Total	<hr/> 4
Administration Appro Total	<hr/> 13
00106 - Personnel Selection	
280400 - Employment Services	
Manager II - Human Resources	1
Manager I - Human Resources	2
Human Resource Specialist II	6
Human Resource Specialist I	3
Principal Clerk - Exempted	1
Office Assistant III-Exempted	1
Office Assistant III	1
Office Assistant II - Exempted	1
Employment Services Org Total	<hr/> 16
Personnel Selection Appro Total	<hr/> 16

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FG10 - General Fund Group	
00107 - Supportive Services	
280310 - Employee Development	
Manager II - Human Resources	1
Human Resource Specialist II	2
Human Resource Specialist I	1
Sr Stenographer - Exempted	1
Employee Development Org Total	<u>5</u>
Supportive Services Appro Total	<u>5</u>
00108 - Labor Relations	
280510 - Economic Union Contract Provisions	
Manager I - Labor Relations	1
Labor Relations Specialist I	3
Economic Union Contract Provisions Org Total	<u>4</u>
280520 - Benefits Administration	
Admin Asst GD II	1
Benefits Clerk	8
Benefits Administration Org Total	<u>9</u>
280530 - LR Administration	
Labor Relations Director	1
General Manager-Labor Relation	1
Executive Secretary III	1
Office Management Asst-Exempte	1
LR Administration Org Total	<u>4</u>
280540 - Non Economic Union Contract Provisions	
Manager II - Labor Relations	1
Manager I - Labor Relations	1
Labor Relations Specialist II	1

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FG10 - General Fund Group	
00108 - Labor Relations	
280540 - Non Economic Union Contract Provisions	
Labor Relations Specialist I	1
Non Economic Union Contract Provisions Org Total	4
Labor Relations Appro Total	21
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Manager I - Human Resources	1
Office Management Asst-Exempte	2
Employee Services - Administration Org Total	4
280011 - Employee Services - Water	
Manager II - Human Resources	1
Manager I - Human Resources	2
Human Resource Specialist II	3
Organizational Dev Specialist	1
Human Resources Consultant II	1
Human Resource Specialist I	2
Labor Relations Invest Clerk	1
Labor Relations Investigator	2
Principal Clerk	1
Benefits Clerk	1
Sr Stenographer - Exempted	1
Senior Clerk	2
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	22
280020 - Employee Payroll	
Records Systems Specialist II	6
Sr Personnel and Payroll Clerk	34

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FG10 - General Fund Group	
00833 - Employee Services	
280020 - Employee Payroll	
Personnel and Payroll Clerk	14
Employee Payroll Org Total	<u>54</u>
280021 - Emp. Svcs. Cust./Comm Svcs	
Manager II - Human Resources	1
Manager I - Human Resources	1
Human Resources Consultant II	3
Sr Stenographer - Exempted	2
Emp. Svcs. Cust./Comm Svcs Org Total	<u>7</u>
280022 - Emp Svcs. - Municipal Svcs	
Manager II - Human Resources	2
Human Resources Consultant II	3
Sr Stenographer - Exempted	1
Stenographer	2
Emp Svcs. - Municipal Svcs Org Total	<u>8</u>
280023 - Emp Svcs - Administrative Svcs	
Manager I - Human Resources	2
Human Resources Consultant II	3
Sr Stenographer - Exempted	1
Office Assistant III	1
Emp Svcs - Administrative Svcs Org Total	<u>7</u>
280610 - Employee Services - Sewerage	
Human Resources Consultant II	1
Labor Relations Investigator	1
Labor Relations Invest Clerk	3
Office Assistant II	1
Employee Services - Sewerage Org Total	<u>6</u>
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1

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FG10 - General Fund Group	
00833 - Employee Services	
280690 - Employee Services - Department of Transportation	
Manager I - Human Resources	2
Organizational Dev Specialist	1
Human Resources Consultant II	1
Records Systems Specialist II	1
Transportation Timekeeper	5
Labor Relations Investigator	1
Sr Stenographer - Exempted	1
Stenographer	1
Office Assistant II	1
Employee Services - Department of Transportation Org Total	15
Employee Services Appro Total	123
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Human Resource Specialist I	1
Office Management Asst-Exempte	1
Non Union Hearings Org Total	2
Hearings and Policy Development Appro Total	2
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Cable Splicer Apprentice	5
Elect Worker Apprentice	14
Line Worker Apprentice	6
Water Sys Cntrl Instr Tech App	13
Elect Substation Worker-Appren	3
Steamfitter Apprentice	2
Maint Millwright Apprentice	8
Plumber Apprentice	8
Water Plant Oper Apprentice	8

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FG10 - General Fund Group	
10549 - Apprentice Training Program	
280331 - Apprentice Training Program	
Elect Sys Ctrl Instr Tech-Appr	1
Carpenter Apprentice	1
Sheet Metal Apprentice	2
Finish Painter Apprentice	2
Machinist Apprentice	1
Sewage Plant Oper Apprentice	1
Street Light Maint Apprentice	5
Apprentice Training Program Org Total	<hr/> 80
280335 - Apprentice Administration	
Human Resource Specialist I	1
Apprentice Administration Org Total	<hr/> 1
Apprentice Training Program Appro Total	<hr/> 81
General Fund Group Total	<hr/> 261
AGENCY TOTAL	<hr/> <hr/> 261